

REPORTING PERIOD: July 18, 2013 through July 31, 2013 Department Head: Ernest W. Burkeen, Jr

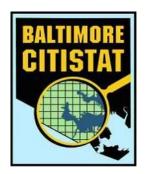


Biweekly Report

	6/6/13 - 6/19/13	6/20/13 - 7/3/13	7/4/13 - 7/17/13	7/18/13 - 7/31/13	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,410.9	1,351.9	1,321.8	1,350.7	2.2%	1,297.7	7.6	1,799.2	10,381.2	8
Admn. Direction & Control	44.6	14.1	9.9	7.6	(23.2%)	82.4	9.9	494.4	659.0	8
Gen. Park Services *	770.3	490.9	505.9	494.4	(2.3%)	756.1	16.5	1,285.7	6,048.9	8
Special Facilities	55.5	55.8	42.5	16.5	(61.2%)	133.2	42.5	647.2	1,065.4	8
Regular Recreat. Services		637.1	555.5	647.2	16.5%	376.4	-	637.1	3,011.4	8
Suppl. Recreat. Services		-	-	-	-	23.1	-	185.0	185.0	8
Park and Street Trees		154.0	208.0	185.0	(11.1%)	93.5	1.0	208.0	748.0	8
UNSCHED. LEAVE (DAYS)	4.0	11.0	17.0	1.0	(94.1%)	6.6	-	17.0	52.6	8
Admn. Direction & Control	-	-	2.0	-	(100.0%)	0.3	-	2.0	2.0	8
Gen. Park Services *	4.0	-	5.0	-	(100.0%)	2.6	-	5.0	21.1	8
Special Facilities	-	-	-	-	-	-	-	-	-	8
Regular Recreat. Services	-	10.0	10.0	-	(100.0%)	3.3	-	10.0	26.5	8
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	1.0	1.0	8
Park and Street Trees	-	1.0	-	1.0	-	1.4	-	8.0	11.0	8
"A" TIME (DAYS)	21.0	19.0	15.0	8.0	(46.7%)	13.6	-	24.0	109.0	8
Admn. Direction & Control	_	-	-	-	-	-	-	-	-	8
Gen. Park Services *	_	-	-	-		0.6	-	5.0	5.0	8
Special Facilities	-	-	-	-	-	0.4	-	3.0	3.0	8
Regular Recreat. Services	11.0	10.0	9.0	3.0	(66.7%)	4.9	-	11.0	39.0	8
Suppl. Recreat. Services	-	-	-	-	-	0.6	-	5.0	5.0	8
Park and Street Trees	10.0	9.0	6.0	5.0	(16.7%)	10.8	6.0	21.0	86.0	8
LIGHT DUTY (DAYS)	-	8.0	7.0	21.0	200.0%	5.1	-	8.5	40.5	8
Admn. Direction & Control	_	-	-	-	-	-	-	-	-	8
Gen. Park Services *	_	-	-	-	-	-	-	-	-	8
Special Facilities	-	-	-	-	-	0.9	-	7.0	7.0	8
Regular Recreat. Services	-	8.0	-	7.0	-	1.0	-	8.0	8.0	8
Suppl. Recreat. Services	-	-	-	-	-	1.8	_	14.0	14.0	8
Park and Street Trees	-	-	7.0	14.0	100.0%	4.6	-	8.5	32.5	7

^{*} General Park Services Employee Totals include weekly employees .

^{**}Other Payroll periods used by Rec. & Parks employees: 07/20/13-08/02/13 and 07/22/13-07/28/13, 07/29/13-08/04/13 (per diem)



REPORTING PERIOD: July 18, 2013 through July31, 2013 Employee Leave

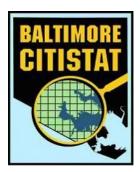
Bi-weekly report

DATE: July 18, 2013 through July 31, 2013

									_ •						
							X-TIME								
		REQUIRED	PRE-APP	NON-SCHED			(UNAP-	ACCIDENT			PERSONAL		FAMILY		
	EMPLOYEES	WORKDAYS	SICK	SICK	SICK BANK	SICK X	PROVED)	TIME	PERMISS.	VACATION	LEAVE	COMP TIME	LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	44	440	2.3	0	0	0	0	0	0	31.3	6.8	17	0	1.6	59
Gen. Park Services	83	830	8.2	0	0	0	0	0	6	54.7	8.7	5.6	10	1.7	94.9
Special Facilities	9	90	0	0	0	0	0	0	0	7.5	0	0	0	0	7.5
Regular Recreat. Services	114	1,140	4	0	0	0	0	3	11	26.5	6.5	3.7	30	1	85.7
Park and Street Trees	18	180	2	1	0	0	0	5	0	6.5	1.3	7	0	0	22.8
TOTALS	268	2680	16.5	1	0	0	0	8	17	126.5	23.3	33.3	40	4.3	269.9

DATE: July 4, 2013 through July 17, 2013

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	44	396	0.5	2	0	0	0	0	0.4	23.4	2.3	5.3	8	1	42.9
Gen. Park Services	83	747	11	5	0	0	0	0	3	45.1	12.2	4.9	5.1	4.7	91
Special Facilities	9	81	0	0	0	0	0	0	0	11	1	0.8	0	0	12.8
Regular Recreat. Services	115	1,035	8	1	0	0	9	9	0	21.4	2.2	6.3	47.7	0.3	104.9
Park and Street Trees	18	171	2	0	0	0	0	6	4	10.5	2	6.5	5	0.5	36.5
TOTALS	269	2430	21.5	8	0	0	9	15	7.4	111.4	19.7	23.8	65.8	6.5	288.1

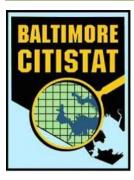


REPORTING PERIOD:

Recreation Activity

				APRIL						MAY			
NORTH EAST RECREATION AREA	Out of School Programs	Enrollment Family Centered Programs	Other Programs	Revenue Generated	Volunteers	Volunteer *Hours	Out of School Programs	Enrollment Family Centered Programs	Other Programs	Revenue Generated	Volunteers	Volunteer *Hours	Out Scho Progra
CARROLL F. COOK	59	30	96	\$508	0	0	60	30	90	\$660	0	0)
COLDSTREAM	21	121	35	\$785	4	96	21			\$1,385	4	96	,
DEWEES	21	18	35	\$300	4	90	0		12	\$1,385 \$525	4	90	<u>}</u>
GARDENVILLE	40	117	102	\$3,793	1	25	43			\$5,022	1	20	<u>'</u>
HERRING RUN	54	101		\$935	2	44	54			\$1,300	2	68	_
			65		31					,	32		+
NORTHWOOD	79 52	763	102	\$13,482	21	765	79		102	\$16,820	23	766	<u>}</u>
WOODHOME	53 306	1150	50 450	\$9,633	32	16 946	54 311		406	\$3,875 29587	37	953	5
North East	300	1150	450	\$29,436	34	940	311	1130	400	29581	31	953)
NORTH WEST RECREATION AREA								-					
C. C. JACKSON	99	99	63	\$368	10	300	99	125	80	\$1,760	10	311	
CAHILL	25				3	24	25			\$2,773	4	24	_
JAMES D. GROSS	38	40	14	\$2,731	18	268	38			\$1,520	18	268	
JOHN E. HOWARD	65	180	50	\$1,700	23	583	65	180	50	\$3,687	26	650)
MOUNT ROYAL	138	123	237	5770.04	6	75	138	129	237	8219.81	6	75	5
ROOSEVELT	19	0	112	\$250	2	126	19		112	\$4,142	30		_
North West	384	491	552	\$13,219	62	1376	384	503	513	22101.31	94	1789)
								_					
EAST RECREATION AREA				† 00			10			.			
CECIL KIRK	12				0	0	18		0	\$60	0	0)
RITA CHURCH	24	0 119	0 20	\$0 \$320	0	30	0	v	22	\$0 \$320	0	30)
FORT WORTHINGTON GREENMOUNT	35		101	\$320 \$200	2	200	25 35			\$320 \$635	10	100	_
MADISON SQUARE	33	79	1112	1580	2	106	35			3365	2	26	_
OLIVER	65	38		\$335	2	120	65			223	30	461	
VSB/PATTERSON PARK	28				1	10				4220			
East	196	421	288	\$4,945	15	466	206			8823	44		
				,									
SOUTH EAST RECREATION AREA													
CHICK WEBB	26	16	91	\$1,264	5	96	26	16	91	\$1,285	5	96	6
CURTIS BAY	21	0	25	\$475	2	45	21	0	25	\$0	2	45	5
ELLA BAILEY	39		60	\$3,185	3	152	39			\$2,955	1	3	3
FARRING-BAYBROOK	69	185	0	\$526	2	60	6			\$328	2	100)
LOCUST POINT	22		2039	740	0	0	22			1620	0	0)
MORA CROSSMAN	65		22		27	378				3100	0	0)
South East	242	983	2237	\$7,290	39	731	182	753	2201	9287.7	10	244	+
SOUTH WEST RECREATION AREA													
FRED B. LEIDIG	25	50	43	\$1,640	6	3	25	43	0	\$1,640	3	3	3
LAKELAND	25		0	\$2,600	6	3	25			\$5,773	6	3	3
MORRELL PARK	25		-	. /	20	53	25		-	\$2,080	20	42	2
PATAPSCO	41	250	290	\$0	0	0	41			\$0	0	0)
SAMUEL F. B. MORSE	0	0	156	1815	0	0	25	130	75	1005	0	0)
South West	116	355	565	\$7,145	32	59	141	503	361	10498	29	48	3
WEST RECREATION AREA													
BENTALOU	25				7	78				\$4,434	2	20	
EDGEWOOD/LYNDHURST	10	165	150		5	18				\$120	5	35	
MEDFIELD	51		10		4	252	51			\$8,273	4	252	2
MADV DODMANI	58	125		\$1,685	0	0	58			\$940	0	0)
MARY RODMAN ROBERT C. MARSHALL	25	88	135	\$1,815		335	25	88	135	\$1,220		455	_

	***						TTT	T 37		
	JU	NE					JU	LY	Ι	
Enrollment Family Centered	Other	Davionica		Volunteer	Out of School	Enrollment Family Centered	Other	Revenue		Volunteer
	Programs	Revenue Generated	Volunteers	*Hours	Programs	Programs			Volunteers	
30	128	\$2,780	0	0	60	30	99	\$2,165	3	55
121	70	\$6,985	4	96	21	121	35	\$530	4	
0	24	\$4,200	0	0	0			\$4,200	0	
90	101 101	\$16,644	1 1	25 25	<u>0</u> 54	102	65	\$935	0	
788	260	\$16,644 \$40,740	23	867	79	789	102	\$1,440 \$31,057	23	60 877
0	90	\$25,565	6	3	54	0	0	\$4,515		
1119	774	\$113,558	35	1016	268	1042	325	\$44,842	40	1185
		Í						ĺ	•	
424	0.0	044.00=	_	***	44-	421	0.0	42.47		
131 29	80 96	\$11,327 \$7,268	5 0	200	117 0	131	80	\$2,474 \$13,114	4	275 20
40	31	\$2,672	268	268	38	40	14	\$2,125	18	
180	199	\$3,327	25	450	65	180	50	\$8,320	13	
143	421	\$14,215	6	75	138	144	246	13,569.75	2	36
522	281	\$18,555	30	461	19 377	0	112 502	\$880	30 71	
523	1108	\$57,364	334	1454	3//	495	502	\$40,483	/1	1325
0	123	\$4,601	0	0	25	0	89	\$1,935	0	0
0	0	\$0	0	0		110		Φ.===		20
119 129	45 121	\$3,250 \$3,300	$\frac{1}{0}$	30	25 0	119 146	22 128	\$275 \$2,815	$\frac{1}{0}$	
98	183	\$5,632.50	2	52	35	98	1126	\$1,960	2	
38	34	\$649	30	461	65	38	33	\$3,800	1	130
50	163	\$6,935	1	24	0	0		\$2,215	1	24
434	669	\$24,368	34	567	150	401	384	\$13,000	5	247
16	179	\$8,918	5	96	26	16	91	\$1,951	3	552
0	49	\$3,760	6	3	21	0		\$705		
0	56	\$9,420	6	3	0			\$3,055		
191 338	2039	\$761 \$1.200	0	60	50 22	181 338		\$2,302 2370	0	
390	139	\$1,290 \$3,200	20	162	68	338	2039 28	6275		
935	2462	\$27,349	39	324	187	929	2183	\$16,658		
43	0	\$6.073	1	3	0	0	0	\$2,590	1	20
0	0 49	\$6,072 \$7,510	<u>1</u>	3	25	0		\$2,590 \$2,020	6	30
55	98	\$2,445	20	38	25	55	76	\$1,062	20	
250	406	\$2,700	0	0	0	0	0	\$0	0	0
0	99	2795	0	0	0		0	950		
348	652	\$21,522	27	44	50	55	76	\$6,622	27	75
223	217	\$15,092	0	0	24	227	150	\$10,847	0	30
165	344	\$5,825	5	21	10	165		\$2,267	5	
116	75	\$20,965	4	252	51	116		\$1,050		
125 88	103 322	\$1,235 \$5,715	7	0 465	<u>0</u> 25			\$5,180 \$1,530		
717	1061	\$48,832	16			654	570	\$1,530		



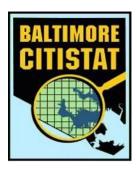
REPORTING PERIOD: Summer Camps

WINST BENTALOU 0 0 0 6 7			, .		. = 1								
BENTALOU 0 0 0 5 7 65	WIEGE	4-Mar	18-Mar	1-Apr	15-Apr	29-Apr	13-May	27-May	10-Jun	24-Jun	8-Jul	22-Jul	5-Aug
EBGENGOGLAYMHUST 0 0 0 0 15 15 15		٥	0	0	E	7						65	
EDICHMODIAL NIDHURST													
FRUDILLIENG				_									
MARY RODMAN 0 0 0 0 0 0 0 0 0 233 (TOTALS 0 0 0 0 0 0 0 0 0 0 0 0 233 (SOUTH FARRING-BAYBROOK 0 0 0 0 0 6 8 8													
NOTALS													
SOUTH		_		_	-	_	0	0	0	0	0		0
FARRING-BAYEROOD 0		,		,			·	·					
CURTS BAY 0 0 0 37 37 4 40 LAKELAND 0 0 2 12 12 12 MORRELL PARK 0 0 0 1 1 1 4 4 2 22 PATAPSCO 0 0 0 0 0 0 0 0 58 TOTALS 0 0 0 3 56 61 0 0 0 0 0 186 0 EAST CARROLL, COOK 0 0 0 0 0 0 0 0 0 0 0 0 0 186 0 EAST CARROLL, COOK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOUTH												
LAKELAND 0	FARRING-BAYBROOK	0	0	0	6	8						20	
MORRELL PARK 0 0 1 1 1 4	CURTIS BAY	0	0	0	37	37						40	
PATAPSCO	LAKELAND	0	0	2	12	12						46	
CARPOLLF COOK	MORRELL PARK	0	0	1	1	4						22	
EAST CARROLE F. COOK 0 0 0 0 0 0 2 2 2 24 RITACHURCH 0 0 0 0 0 0 0 0 2 2 27 FORT WORTHINGTON 0 0 0 0 0 0 0 27 HERRING RUN 0 0 0 0 0 0 0 0 27 HERRING RUN 0 0 0 0 6 6 6 0 550 MONA CROSSNAAN 0 17 17 22 33 1 4 46 VSB-PATTERSON PARK 0 0 5 5 5 15 0 0 0 0 0 0 0 220 CENTRAL. CHICK WEBB 0 3 7 7 7 110 43 ELLA BAILEY 0 0 0 10 10 10 10 56 LOCUST POINT 0 0 0 0 10 120 35 MOUNT ROYAL 0 0 7 38 154 0 0 0 0 0 0 209 CENTRAL. BARCLAY CECIL RIRK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PATAPSCO	0	0	0	0	0						58	
CARROLL F. COOK 0 0 0 0 0 0 2 2 2 2 2 2 4 2 4 4 4 4 4 4	TOTALS	0	0	3	56	61	0	0	0	0	0	186	0
CARROLL F. COOK 0 0 0 0 0 0 2 2 2 2 2 2 4 2 4 4 4 4 4 4													
DEWEF 0 0 0 0 0 2 2													
RITA CHURCH ON O O O O O O O O O O O O O O O O O O													
FORT WORTHINGTON O				_									
HERRING RUN													
MORA CROSSMAN 0 17 17 25 31		-											
VSB-PATTERSON PARK													
CENTRAL CHICK WEBB O 3 7 7 110													
CENTRAL CHICK WEBB			•							-	_		
CHICK WEBE 0 3 7 7 110	TOTALS	0	17	22	36	54	0	0	0	0	0	220	0
CHICK WEBE 0 3 7 7 110													
ELLA BALIEY 0 0 0 10 10 10			0	_	-	4.4.0						40	
LOCUST POINT		_											
MOUNT ROYAL 0													
TOTALS													
EAST CENTRAL BARCLAY CECIL, KIRK 0 0 0 0 0 0 0 0 34 COLDSTREAM 0 5 5 5 10 20 33 GREENMOUNT 0 2 2 2 5 6 6 30 MADISON SQUARE 0 16 16 29 29 5 50 OILIVER 0 0 0 0 1 1 20 30 TOTAL 0 23 23 45 75 0 0 0 0 0 177 0 WEST CENTRAL JAMES MCHENRY JOHN E. HOWARD 0 0 0 0 3 5 5 5 0 66 ROBERT C. MARSHALL 0 1 1 1 7 10 5 14 43 SAMUEL F. B. MORSE 0 4 4 4 10 16 5 5 5 20 31 0 0 0 0 142 0 NORTH WEST C. C. JACKSON 0 0 0 4 4 4 4 4 5 5 5 5 20 31 0 0 0 0 0 0 0 142 0 ROBERT C. C. JACKSON 0 0 0 4 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5			_				0	0	0	0	0		0
BARCLAY	TOTALS	0	3	1	38	154	0	0	0	0	0	209	0
BARCLAY	EAST CENTRAL												
CECIL KIRK												٥	
COLDSTREAM O S S D D 20 33		0	0	0	0	0							
GREENMOUNT 0 2 2 5 6 6 30 30 MADISON SQUARE 0 16 16 29 29 5 50 00 0 14 20 1 30 00 00 14 20 1 30 00 00 14 20 1 30 00 00 14 20 1 30 00 00 0 0 177 0 00 00 0 0 0 177 0 00 00 0 0 0			_		_								
MADISON SQUARE 0 16 16 29 29 3 50 50 OLIVER 0 0 0 0 1 20													
OLIVER 0 0 0 1 20 3 30 30 30 45 75 0 0 0 0 0 0 0 177 (0 17													
TOTAL 0 23 23 45 75 0 0 0 0 0 177 0	,												
WEST CENTRAL JAMES MCHENRY O O O O O O O O O			ū		·		0	0	0	0	0		0
JAMES MCHENRY	101112	Ů						Ū					
JAMES MCHENRY	WEST CENTRAL												
ROBERT C. MARSHALL SAMUEL F. B. MORSE 0 4 4 4 10 16												0	
SAMUEL F. B. MORSE 0	JOHN E. HOWARD	0	0	0	3	5						66	
NORTH WEST C. C. JACKSON	ROBERT C. MARSHALL	0	1	1	7	10						43	
NORTH WEST C. C. JACKSON O O O O O O O O O	SAMUEL F. B. MORSE	0	4	4	10	16						33	
C. C. JACKSON 0 0 4 4 4 4 5 50 JAMES D. GROSS 0 0 0 2 2 2 2 2	TOTALS	0	5	5	20	31	0	0	0	0	0	142	0
C. C. JACKSON 0 0 4 4 4 4 5 50 JAMES D. GROSS 0 0 0 2 2 2 2 2													
JAMES D. GROSS													
MEDFIELD 25 30 30 45 60 60 ROOSEVELT 0 0 6 6 6 48 TOTALS 25 30 42 57 72 0 0 0 0 0 202 0 NORTHEAST GARDENVILLE 0 10 12 16 16 10 56 10 110 10 10 110 110 110 110 110 10 110 10													
ROOSEVELT 0 0 6 6 6 6 6 6 6 6		_	_										
NORTHEAST SPECIAL FACILITIES 25 30 42 57 72 0 0 0 0 202 0 NORTHEAST SPECIAL FACILITIES 30 42 57 72 0 0 0 0 0 0 0 0 202 0 NORTHWOOD 2 5 5 10 18 0 0 110 110 0 110 0													
NORTHEAST SPECIAL FACILITIES SPECIAL FACILITIES SPECIAL FACILITIES NORTHEAST NORT		_	•										
GARDENVILLE 0 10 12 16 16 16 56 NORTHWOOD 2 5 5 10 18 110 WOODHOME 25 30 30 33 34 55 TOTALS 27 45 47 59 68 0 0 0 0 0 221 0 SPECIAL FACILITIES	TOTALS	25	30	42	57	72	0	0	0	0	0	202	0
GARDENVILLE 0 10 12 16 16 16 56 NORTHWOOD 2 5 5 10 18 110 WOODHOME 25 30 30 33 34 55 TOTALS 27 45 47 59 68 0 0 0 0 0 221 0 SPECIAL FACILITIES													
NORTHWOOD 2 5 5 10 18 110 WOODHOME 25 30 30 33 34 55 TOTALS 27 45 47 59 68 0 0 0 0 0 221 0 SPECIAL FACILITIES													
WOODHOME 25 30 30 33 34 55 TOTALS 27 45 47 59 68 0 0 0 0 0 221 0 SPECIAL FACILITIES													
TOTALS 27 45 47 59 68 0 0 0 0 0 0 221 0 SPECIAL FACILITIES													
SPECIAL FACILITIES													
	TOTALS	27	45	47	59	68	0	0	0	0	0	221	0
All-Star Tennis 0 0 0 0 0 50													
	All-Star Tennis	0	0	0	0	0						50	

Figure Skating	0	0	15	15	15						85	
Carrie Murray Nature	0	0	20	20	23						70	
Swim Camp	0	0	0	0	0						0	
TOTALS	0	0	35	35	38	0	0	0	0	0	205	0

Not Operating or under other management

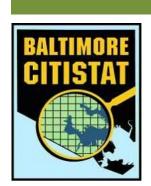
			West		East				Special	
	Northwest	West	Central	Central	Central	East	Northeast	South	Facilities	Total
4-Mar	25	0	0	0	0	0	27	0	0	52
18-Mar	30	0	5	3	23	17	45	0	0	123
1-Apr	42	0	5	7	23	22	47	3	35	184
15-Apr	57	20	20	38	45	36	59	56	35	366
29-Apr	72	35	31	154	75	54	68	61	38	588
13-May	0	0	0	0	0	0	0	0	0	0
27-May	0	0	0	0	0	0	0	0	0	0
10-Jun	0	0	0	0	0	0	0	0	0	0
24-Jun	0	0	0	0	0	0	0	0	0	0
8-Jul	0	0	0	0	0	0	0	0	0	0
22-Jul	202	233	142	209	177	220	221	186	205	1795
5-Aug	0	0	0	0	0	0	0	0	0	0



REPORTING PERIOD:
Adult and Youth Sports

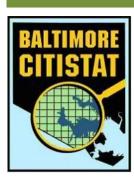
					YOUTH S	PORTS						
		July	7			Augus	t			Septem	ıber	
Sports Program	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	U	Staff	Total Revenue
Baseball	32	15/920	1	\$0								
Basketball	91	12/864	6	0								
Fishing	1	25/225	2	0								
Football												
Lacrosse	1	35/140	7	0								
Outdoor Soccer												
Softball												
Street Hockey	7	10/630	7	0								
Tennis	1	40/880	7	\$10,636								
Track & Field	1	75/1575	8	\$5,625								

				ADULT	SPORTS	(ages 18+ years	s)					
		July	7			August	t			Septem	ber	
Sports Program	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participant	Staff	Total Revenue
										S		
Baseball Program	7	15/1008	1	\$0								
Basketball												
Outdoor Soccer	34	15/2040	2	0								
Softball Program	180	15/10.800	1	0								
Street Hockey	20	10/800	1	0								



DEPARTMENT OF RECREATION AND PARKS CITISTAT Jul-13 Upton Boxing Center

						ing - Apr			
Date 7/1/2013 7/2/2013	Time On 5pm 5pm	Time Off 9pm 9pm	Special Facility	Activity Training Training	Fee Charged	# of Participants 57 50	Who Rented Contract or Rental?	Net Gain to City	Notes
7/3/2013 7/4/2013	5pm	9pm		Training		50			
7/5/2013 7/8/2013 7/9/2013	5pm	9pm 9pm 9pm		Training Training Training	\$65	51 54		\$130	
7/10/2013 7/11/2013	5pm 5pm	9pm 9pm		Training Training	\$65	50 48		\$65	
7/12/2013 7/15/2013 7/16/2013	5pm	9pm 9pm 9pm		Training Training Training	\$65 \$65	57 51		\$65 \$65	
7/10/2013 7/17/2013 7/18/2013	5pm	9pm 9pm		Training Training Training	\$65	48		\$130	
7/19/2013 7/22/2013	5pm	9pm 9pm		Training Training Training	\$65	50 60 58		\$65	
7/23/2013 7/24/2013 7/25/2013	5pm	9pm 9pm 9pm		Training Training Training	\$65	55 53		\$130	
7/26/2013 7/29/2013	5pm 5pm	9pm 9pm		Training Training	405	51 61		465	
7/30/2013 7/31/2013		9pm 9pm		Training Training	\$65	59		\$65	
						1172			
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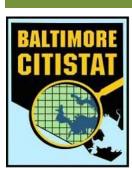
Jul-13

Mt. Pleasant Ice Arena

				Citi	Stat Track	king - July	y ` 2013			
Date	Time On	Time Off	Special Facility	Activity		# of Participants	Fee Reaso	on Who Rented Contract or Rental	? Net Gain to City No	tes
7/1/2013 7		8am	•	Freestyle	\$13.00	· · · · · · · · · · · · · · · · · · ·	Public	BCRP	\$26.00	
7/1/2013 8	Bam	9am		Freestyle	\$13.00		Public	BCRP	\$39.00	
7/1/2013 1		2:30pm		Figure Skating	\$180.00	112	Private	Camp Bias	\$360.00	
7/1/2013 3	· ·	5pm		Public Session	\$4.00		Public	BCRP	\$76.00	
7/1/2013 5	•	6pm		LTS	\$98.00		Public	BCRP		
7/1/2013 6	5:10pm	7pm		Figure Skating	\$180.00	16	Private	Baltimore Figure Skating Club	\$330.00	
7/1/2013 7	7:10pm	8pm		Figure Skating		14		BFSC		
7/1/2013 8	3:10pm	9:40pm		hockey	\$180.00	18	Private	Steve Wirth Hockey	\$180.00	
7/2/2013 7	7am	8am		Freestyle	\$13.00	5	Public	BCRP	\$65.00	
7/2/2013 8	Bam	9am		Freestyle	\$13.00	5	Public	BCRP	\$65.00	
7/2/2013 1	L2:30pm	2:30pm		Figure Skating	\$180.00	114	Public	Hadassah Wolf	\$360.00	
7/2/2013 3	3pm	5pm		Public Session	\$4.00	28	Public	Public Session	\$112.00	
7/2/2013 7		8:45pm		Rental	\$180.00	13	Private	Steve Wirth Hockey	\$180.00	
7/3/2013 7	<u> </u>	8am		Freestyle	\$13.00		Public	BCRP	\$52.00	
7/3/2013 8		9am		Freestyle	\$13.00		Public	BCRP	\$65.00	
7/3/2013 1		2pm		Rec Center	\$4.00	43	Public	BCRP	\$172.00	
	Bpm	5pm		Public Session	\$4.00	86	Public	BCRP	\$344.00	
7/3/2013 6	•	7pm		LTS	\$180.00		Public	BCRP		
7/3/2013 7	•	9pm		hockey	\$180.00	20	Private	Steve Wirth Hockey	\$180.00	
7/4/2013 H	•	1		·				·		
7/5/2013 7	 7am	8am		Freestyle	\$13.00	3	Public	BCRP	\$39.00	
7/5/2013 8		9am		Freestyle	\$13.00	2	Public	BCRP	\$26.00	
7/5/2013 1	L0:30am	11:30am		Rental	\$180.00	16	private	Positive Youth Expression		
7/5/2013 7		9pm		Public	\$4.00	28	Public	BCRP		
7/6/2013 9	am Jam	9:50am		Figure Skating	\$180.00	9	private	Baltimore Figure Skating Club	\$480.00	
7/6/2013 1	L0am	10:50am		Figure Skating		5		BFSC		
7/6/2013 1	l1am	11:50am		Figure Skating		5		BFSC		
7/6/2013 1	L2:30pm	1:30pm		Freestyle	\$13.00	3	Public	BCRP	\$39.00	
7/6/2013 1	L;30pm	2:30pm		Freestyle	\$13.00	2	Public	BCRP	\$26.00	
7/6/2013 3	3pm	5pm		Public Session	\$4.00	31	Public	BCRP	\$124.00	
7/7/2013 9	am Jam	10:30am		Hockey	\$180.00	19	private	Jeff Green	\$270.00	
7/7/2013 3	3pm	5pm		Public Session	\$4.00	49	Public	BCRP	\$196.00	
7/7/2013 6	5:30pm	7:30pm		Edge	\$20.00	10	Public	BCRP	\$200.00	
7/7/2013 7	7:30pm	9pm		Freestyle	\$18.00	7	Public	BCRP	\$126.00	
7/8/2013 7		8am		Freestyle	\$13.00		Public	BCRP	\$126.00	
7/8/2013 8		9am		Freestyle	\$13.00		Public	BCRP	\$26.00	
7/8/2013 9		3pm		Camp	\$225/\$150	48/5	Public	BCRP	\$10,125.00/\$750.00	
7/8/2013 3		5pm		Public Session	\$4.00		Public	BCRP	\$\$92.00	
7/8/2013 5		6pm		LTS	\$98.00		Public	BCRP		
7/8/2013 6	•	7pm		Figure Skating	\$180.00	+	private	Baltimore Figure Skating Club	\$330.00	
7/8/2013 7	•	8pm			-	9		BFSC		
7/8/2013 8		9:40pm		Hockey	\$180.00	24	private	Steve Wirth	\$180.00	
7/9/2013 7		8am		Freestyle	\$13.00		Public	BCRP	\$78.00	

7/9/2013	8am	9am	Freestyle	\$13.00	6	Public	BCRP	\$78.00	
7/3/2013	Oaiii	Jaili	rreestyle	φ13.00	0	rublic	BCKF	\$78.00	
7/9/2013	9am	3pm	Camp	\$225/\$150	55	Public	BCRP		
7/9/2013		5pm	Public Session	\$4.00		Public	BCRP	\$108.00	
7/9/2013		8:15pm	Hockey	\$180.00		Private	Mike Sharemek	\$360.00	
7/9/2013		9:45pm	Hockey	\$180.00		Private	Steve Wirth	\$180.00	
7/10/2013	•	8am	Freestyle	\$13.00		Public	BCRP	\$52.00	
7/10/2013		9am	Freestyle	\$13.00		Public	BCRP	\$26.00	
7/10/2013		3pm		\$225/150		Public	BCRP	γ20.00	
7/10/2013		5pm	Public Session	\$4.00		Public	BCRP	\$124.00	
7/10/2013		7pm	LTS	\$98.00		Public	BCRP	Ç124.00	
7/10/2013	·	9pm	Hockey	\$180.00		Private	Steve Wirth	\$180.00	
7/10/2013	<u> </u>	10:30pm	Hockey	\$180.00		Private	Rich Glassco	\$180.00	
7/10/2013		8am	Freestyle	\$13.00		Public	BCRP	\$78.00	
7/11/2013		9am	Freestyle	\$13.00		Public	BCRP	\$65.00	
7/11/2013		3pm		\$225/\$150		Public	BCRP	\$05.00	
7/11/2013		5pm	Public Session	\$4.00		Public	BCRP	\$104.00	
7/11/2013	-	6pm	Freestyle	\$4.00		Public	BCRP	\$104.00	
7/11/2013		7pm	Figure Skating	\$13.00		Private	Baltimore Figure Skating Club	\$39.00	
7/11/2013	-	<u> </u>	i igui e skaulig	\$190.00	12	riivale	BFSC Baitimore Figure Skating Club	\$550.00	
	•	8pm	Hockey	¢100.00	22	Private		\$315.00	
7/11/2013		10pm	· · · · · · · · · · · · · · · · · · ·	\$180.00			Harbor City	· · ·	
7/12/2013		8am	Freestyle	\$13.00		Public	BCRP	\$169.00	
7/12/2013		9am	Freestyle	\$13.00		Public	BCRP	\$91.00	
7/12/2013		3pm	•	\$225/\$150		Public	BCRP	¢4.620.00	
7/12/2013	•	6:30pm	Hockey	\$180.00		Private	Laura Stamn	\$1,620.00	
7/12/2013		8:15pm	Hockey	\$180.00		Private			
7/13/2013		10:30am	Hockey	\$180.00		Private	Laura Stamn		
7/13/2013		12;15pm	Hockey	\$180.00		Private		444= 00	
7/13/2013		1:30pm	Freestyle	\$13.00		Public	BCRP	\$117.00	
7/13/2013	1:30pm	2:30pm	Freestyle	\$13.00	2	Public	BCRP	\$26.00	
- /40/2040		_		4				\$26.00	
7/13/2013		5pm	Public Session	\$4.00		Public	BCRP	\$324.00	
7/14/2013		10:30am	Hockey	\$180.00		private	Laura Stamn		
7/14/2013		12:15pm	Hockey	4		private	2.22	400000	
7/14/2013		5pm	Public Session	\$4.00		Public	BCRP	\$300.00	
7/14/2013	·	7:30pm	Edge	\$20.00		Public	BCRP	\$200.00	
7/14/2013		9pm	Freestyle	\$18.00		Public	BCRP	\$126.00	
7/15/2013		8am	Freestyle	\$13.00		Public	BCRP	\$39.00	
7/15/2013		9am	Freestyle	\$13.00		Public	BCRP	\$26.00	
15-Jul		3pm	Camp	\$225.00		Public	BCRP	 	
7/15/2013		5pm	Public Session	\$4.00		Public	BCRP	\$92.00	
7/15/2013	•	6pm	LTS	\$98.00		Public	BCRP	ļ	
7/15/2013	<u> </u>	7pm	Figure Skating	\$180.00	9	private	Baltimore Figure Skating Club	\$330.00	
7/15/2013		8pm			5		BFSC		
7/15/2013	•	9:40pm	Hockey	\$180.00		private	Steve Wirth	\$180.00	
7/16/2013		8am	Freestyle	\$13.00		Public	BCRP	\$39.00	
7/16/2013		9am	Freestyle	\$13.00		Public	BCRP	\$52.00	
7/16/2013		3pm	Camp	\$13.00		Public	BCRP		
7/16/2013	<u> </u>	5pm	Public Session	\$4.00		Public	BCRP	\$132.00	
7/16/2013		8:15pm	Hockey	\$180.00		private	Mike Sharemek	\$360.00	
7/16/2013	<u> </u>	9:45pm	Hockey	\$180.00		private	Steve Wirth	\$180.00	
7/17/2013		8am	Freestyle	\$13.00		Public	BCRP	\$39.00	
7/17/2013	8am	9am	 Freestyle	\$13.00	7	Public	BCRP	\$91.00	
7/17/2013	9am	3pm	Camp	\$225.00	46	Public	BCRP		
7/17/2013	3pm	5pm	Public Session	\$4.00	23	Public	BCRP	\$92.00	
7/17/2013	6pm	7pm	LTS	\$98.00	29	Public	BCRP		
7/17/2013	7:30pm	9pm	Hockey	\$180.00	21	private	Steve Wirth	\$180.00	

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7/17/2013		10:30pm		Hockey	\$180.00		private	Rich Glassco	\$180.00	
7/18/2013		8am		Freestyle	\$13.00		Public	BCRP	\$78.00	
7/18/2013		9am		Freestyle	\$13.00		Public	BCRP	\$65.00	
7/18/2013	9am	3pm		Camp	\$225.00	46	Public	BCRP		
7/18/2013	3pm	5pm		Public Session	\$4.00	48	Public	BCRP	\$192.00	
7/18/2013	5pm	6pm		Freestyle	\$13.00	2	Public	BCRP	\$26.00	
7/18/2013		7pm		Figure Skating	\$180.00	18	private	Baltimore Figure Skating	\$330.00	
7/18/2013		8pm			·		Private	BFSC		
7/18/2013		10pm		Hockey	\$180.00		private	Harbor City	\$315.00	
7/19/2013		8am		Freestyle	\$13.00		Public	BCRP	φομοιου	
7/19/2013	8am	9am		Freestyle	\$13.00		Public	BCRP	\$26.00	
7/19/2013		3pm		Camp	\$225.00		Public	BCRP	720.00	
7/13/2013	Jaili	Эрін		Camp	\$225.00	41	rublic	BERT		
			Closed for ice Maintenance							
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Jul-13

Carrie Murray Nature Center

							212			
Date	Time On	Time Off	Special Facility	Citi Stat		- April 20	013 Fee Reason	Who Rented Contract or Rental?	Net Gain to City	Notes
7/1/2013	10:00 AM			Repitiles	ree Chargeu		offsite	Wild Refiled Contract of Refilars	Net Gain to City	Notes
7/1/2013		2:00pm		Reptiles			offsite			
7/1/2013	8:30 AM		•	Camp	175		camp			
7/1/2013	8:00 AM 8:30 AM		Summer Camp Week 2 Summer Camp Week 2	early dropoff	20					
7/1/2013 7/1/2013	8:00 AM		Summer Camp Week 2	late stay early dropoff and late stay combo	20 30					
		11:30am	•	Birds of Prey	30		offsite			
7/2/2013	1:00pm	2:00pm	Sammuel F.B. Morse rec	Birds of prey			offsite			
7/3/2013		12:00pm		Reptiles			offsite			
7/5/2013		12:00pm		Reptiles			offsite			
7/8/2013 7/8/2013		11:00am 2:00pm		Birds of prey Critter study			offsite offsite			
7/8/2013	•	1:00pm		critters/reptiles			CMNC			
7/8/2013	8:30 AM			Camp	175		camp			
7/8/2013	8:00 AM		Summer Camp Week 3	early dropoff	20					
7/8/2013	8:30 AM		Summer Camp Week 3	late stay	20					
7/8/2013 7/9/2013	8:00 AM	1:00pm		early dropoff and late stay combo Birds of Prey	30		CMNC			
7/9/2013		11:30am		Critter Chaos			offsite			
7/9/2003		2:30pm		Critters			offsite			
7/10/2013	11:00am	noon	Medfield Recreation Center	Worm Composting			offsite			
7/10/2013		<u> </u>	Oliver Recreation	critters and a hike			CMNC			
7/11/2013		11:30am	Camp Varity	critters			offsite			
7/11/2013 7/12/2013	<u> </u>	2:00pm noon		critters Worm Composting			offsite offsite			
7/12/2013		1:00pm	Nsorura school	insect/spider class			CMNC			
7/15/2013		noon		birds of Prey		17	offsite			
7/15/2013	1:00pm	2:00pm	Cecil Kirk Recreation	birds of Prey		35	offsite			
7/15/2013	8:30 AM		Summer Camp Week 4	Camp	175		camp			
7/15/2013	8:00 AM		Summer Camp Week 4 Summer Camp Week 4	early dropoff	20					
7/15/2013 7/15/2013	8:30 AM 8:00 AM		•	late stay early dropoff and late stay combo	20 30					
7/16/2013		11:30am	SCA Youth Workers	critters	30		CMNC			
7/16/2013	10:30am	11:30am	Riverview recreation	reptiles		30	offsite			
7/17/2013		noon		Birds of Prey			offsite			
7/17/2013		11:30am	Aunt Pam's Fun Camp	insects			CMNC			
7/17/2013 7/18/2013		2:00pm 1:00pm	Samuel F.B. Morse recreation Camp St. Vincent	reptiles worm Composting			offsite offsite			
7/18/2013		2:00pm	Camp St. Vincent	Worm Composting			offsite			
	2:00:00 PM		Camp St. Vincent	Worm Composting			offsite			
7/18/2013		1:00pm	Juda Cub Learning Center	critters			CMNC			
7/19/2013		1:00pm	Camp Unique	critters and raptors			CMNC			
7/19/2013		noon	Dewees recreation Center	Critter Chaos			offsite			
7/20/2013 7/22/2013		2:00pm 11:00am	Birthday Party Cahill Recreation Center	critters Critter Chaos			CMNC offsite			
7/22/2013		2:00pm		Critter Chaos			CMNC			
7/22/2013		1:00pm		Spiders and Snakes			CMNC			
7/23/2013	10:00am	11:00am	Aunt Pam's Fun Camp	Spiders and Snakes		10	offsite			
7/23/2013		11:30am	-	Who polluted the Patomac			offsite			
7/23/2013	•	2:00pm	Samuel F.B. Morse recreation	<u>'</u>			offsite			
7/24/2013 7/24/2-13		1:00pm noon	Rosemont Elementary / Middle Medfield Recreation Center	Who polluted the Patomac			CMNC offsite			
7/25/2013		1:00pm	Rosemont Elementary /Middle	•			CMNC			
7/25/2013		1:00pm		Raptors/ owl pellets			offsite			
7/25/2013		2:00pm	'	Raptors/ owl pellets		35	offsite			
7/25/2013	•	3:00pm	Camp St. Vincent	Raptors/ owl pellets			offsite			
7/26/2013		1:00pm		The Great Bug Hunt			CMNC			
7/26/2013		11:20am		Spiders and Snakes			offsite			
7/29/2013 7/29/2013		11:30am 2:00pm	Camp Varity Cecil Kirk Recreation	Birds of Prey Worm Composting		100	offsite offsite			
7/30/2013		11:00am		program exchange/critters			CMNC			
7/30/2013	10:30am	11:30am		Reptiles			offsite		<u> </u>	
7/30/2013	1:00pm	2:00pm	Waldon Circle Comm. Ctr.	Critter Chaos			offsite			
7/31/2013		noon		Critter Chaos			offsite			
7/31/2013			•	Hike and Critters		35	CMNC			
7/14/2013	HOON	3:00pm	Second Sunday in the Park	center open for visitors		35	CMNC			
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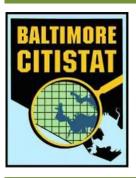
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Jul-13

Northwest Park Golf Range

						lul-13				
Date	Time On	Time Off	Special Facility	Activity	Fee Charged	# of Participants	Fee Reason	Who Rented Contract or Rental?	Net Gain to City	Notes
7/1/2013			golf range						\$92	
7/2/2013			golf range						\$98	
7/3/2013			golf range							rain
7/4/2013 7/5/2013			golf range						\$166 \$303	
7/6/2013			golf range golf range						\$303	
7/7/2013			golf range						\$214	
7/8/2013			golf range						\$172	
7/9/2013			golf range						\$224	
//10/2013			golf range						\$174	
7/11/2013			golf range						\$206	
7/12/2013			golf range						\$245	
//13/2013			golf range						\$0	rain
//14/2013			golf range						\$256	
7/15/2013			golf range						\$106	
7/16/2013			golf range						\$84	
//17/2013			golf range						\$183	
/18/2013			golf range						\$71	
/19/2013			golf range						\$83	
/20/2013			golf range						\$198	
/21/2013			golf range						\$265	
/22/2013			golf range						\$200	
/23/2013			golf range						\$127	
/24/2013			golf range						\$288	
//25/2013			golf range						\$283	
/26/2013			golf range						\$185	
7/27/2013 7/28/2013			golf range						\$313	
//28/2013			golf range						\$280	
/29/2013			golf range						\$206	
7/30/2013			golf range						\$180	
7/31/2013			golf range						\$150	
									#= ·	
						795			\$5,564	
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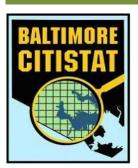


REPORTING PERIOD: Building and Park Maintenance

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Date	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-913
Created/New SRs												
Park Maintenance							3	1	6			
Community Recreation Centers							5	52	25			
Custodians							0	0	0			
Aquatics							5	13	16			
Administrative Building							1	2	0			
Special Facilities							3	6	2			
Thorangutics							^	^	Λ			

Open SRs	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-913
Park Maintenance							0	0	4			
Community Recreation Centers							2	29	14			
Custodians							0	0	0			
Aquatics							1	4	6			
Administrative Building							1	1	0			
Special Facilities							2	4	2			
Therapeutics							0	0	0			

Closed SRs	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-913
Park Maintenance							3	1	2			
Community Recreation Centers							3	23	11			
Custodians							0	0	0			
Aquatics							4	9	10			
Administrative Building							0	0	0			
Special Facilities							1	2	0			
Therapeutics							0	0	0			



REPORTING PERIOD:

Senior Activities

				MONT	HLY REPORTING	PERIODS			
CITY WIDE	April	May	June	July	August	September	October	November	December
No. of Golden Age Clubs			90	90					
Golden Age Club Enrollment			2,521	2,467					
Golden Age Club Participation			4,889	4,705					
No. of Special Events			3	3					
Attendance (City-Wide Events)			371	784					
No. of Bus Trips			13	15					
No. of Bus Trip Participants			287	364					
No. of Performances - Charm City Band			1	2					
Attendance at Performances			45	65					
No. of Volunteers			551	502					
No. of Volunteer hours			607	589					
Revenue	<u> </u>		\$6,092	\$9,664					